



AGENDA
Foothills Regional Services Commission
Landfill Operations
Monday September 28, 2026 at 9:30 a.m.
Zoom Virtual Meeting

*enclosure

1. CALL TO ORDER
2. ADDITIONS TO AGENDA
3. ADOPTION OF AGENDA
4. *ACCEPTANCE OF THE FRSC MINUTES FROM PREVIOUS MEETING
Recommendation: The minutes of the meeting held on Monday June 22, 2026 be accepted as presented. (P.2)
5. *ACCOUNTS PAYABLE
 - A. *Recommendation:* The Accounts Payable dated July 27, 2026 in the amount of \$719,054.93 be accepted for payment. (P.4)
 - B. *Recommendation:* The Accounts Payable dated August 24, 2026 in the amount of \$354,202.47 be accepted for payment. (P.7)
 - C. *Recommendation:* The Accounts Payable dated September 28, 2026 in the amount of \$286,773.97 be accepted for payment. (P.10)
6. *TONNAGE REPORTS
Recommendation: The Tonnage Reports for the months of June, July & August 2026 be accepted as presented. (P.12)
7. BUSINESS
 - A. Operations Update – Joe Angevine.
 - B. *New Propane Tank Surcharges – Joe Angevine. (P.24)
 - C. *40-Yard Roll Off Bin Options – Joe Angevine. (P.25)
 - D. *Unaudited Statement of Operating Revenues and Expenses dated June 30, 2026 – Reginald Hammond. (P.26)
 - E. Phyto-remediation Pad Proposal Presentation – John Lavery & Louis-Clément Barbeau, Ramo - 10:00 a.m.
 - F.
 - G. Round Table Discussion.
8. NEXT MEETING
Next scheduled regular meeting to be held on October 26, 2026, at 9:30 a.m. via Zoom virtual meeting.
9. ADJOURNMENT



MINUTES
Foothills Regional Services Commission
Landfill Operations
Monday June 22, 2026 at 9:30 a.m.
Zoom virtual meeting

Officers:	Harry Riva Cambrin, CAO
Directors:	Oliver Hallmark, Chair, Okotoks Director Hazel Martin Vice-Chair, Diamond Valley Director Michael Nychyk, High River Director Benita Estes, Foothills County Director Dave Mitchell, Nanton Director
Staff:	Wiaan Kruger, Director of Public Works Joe Angevine, Landfill Manager Disha Joshi, Finance Manager Sherri Barrett, Legislative Services Manager Lisa Han, Senior Accountant Melanie Michaud, Legislative Services Assistant Courtney Russell, Commissions Coordinator
Absent:	Reginald Hammond, Director of Corporate Services
Meeting Call to Order:	Chair Oliver Hallmark called the meeting to order at 9:32 a.m.
Additions:	There were no additions to the agenda.
Agenda Adoption:	<u>RESOLUTION 060/2026</u> Moved by Director Benita Estes that the agenda be accepted as presented. CARRIED
Minutes:	<u>RESOLUTION 061/2026</u> Moved by Director Dave Mitchell that the minutes of the meeting held on Monday May 25, 2026 be accepted as presented. CARRIED
Accounts Payable:	<u>RESOLUTION 062/2026</u> Moved by Director Hazel Martin that the accounts payable dated June 4, 2026 in the amount of \$1,887,289.50 be accepted for payment. CARRIED <u>RESOLUTION 063/2026</u> Moved by Director Hazel Martin that the accounts payable dated June 22, 2026 in the amount of \$669,913.12 be accepted for payment. CARRIED
Tonnage Reports:	<u>RESOLUTION 064/2026</u> Moved by Director Benita Estes that the tonnage reports for the month of May 2026 be accepted as presented. CARRIED
Operations Update:	Joe Angevine 1. Shop construction should be done early July. There is an issue with Fortis that Everest Construction is working out. Could delay power to the shop. There will be a tour once it is complete. 2. Final draft of phytoremediation is complete. Final approval from Alberta Environment & Parks expected by fall/winter. Grant documents submitted, and if approved, the funding could cover up to half of the



MINUTES
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Monday June 22, 2026 at 9:30 a.m.
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project cost.

3. Wood grind went well. Feedlot and compost facility took all the chip.
4. Leachate had to be hauled off site after heavy rain.

Michael Nychyk entered the meeting at 9:46 a.m.

Extended Producer Responsibility (EPR) – Joe Angevine discussed.

RESOLUTION 065/2026

Moved by Director Dave Mitchell that the Board accept Extended Producer Responsibility (EPR) expanded recycling agreement with Circular Materials to collect single stream recyclable materials.

CARRIED

Next Meeting: Next scheduled virtual meeting held on Monday September 28, 2026, at 9:30 a.m. via Zoom Virtual meeting. No meeting in July or August 2026.

Adjournment: **RESOLUTION 066/2026**
Moved by Director Hazel Martin that the June 22, 2026 Foothills Regional Services Commission – Landfill Operations meeting be adjourned at 9:50 a.m.

CARRIED

Chairman

CAO

FOOTHILLS REGIONAL SERVICES COMMISSION
Accounts for Approval
Cheque Run dated July 27, 2026

<u>Cheque No.</u>	<u>Payable to:</u>	<u>Amount Payable</u>
7443	SKS Ventures Ltd o/a All-Rite Towing towing service	\$ 567.00
7444	Epcor new account for new shop	\$ 836.53
7445	Home Depot Credit Services shop supplies	\$ 327.68
7446	SWANA Northern Lights Chapter fire management training	\$ 577.50
7447	Tyalta Industries Inc. compost screener for biocover	\$ 9,450.00
CHEQUE TOTAL		\$ 11,758.71

EFT Payments

EFT1146	ABC Waste Potties Ltd. portable toilet & handwash station rental	\$ 1,207.50
EFT1147	Advantage Vac & Septic Services clean septic tanks, leachate disposal, credit	\$ 19,494.00
EFT1148	Angevine, Joe June-July/26 expenses	\$ 511.26
EFT1149	Associated Engineering Alberta Ltd. shop construction support	\$ 18,232.15
EFT1150	Brandt Tractor Ltd. parts	\$ 135.81
EFT1151	Brown, Jim June-July/26 expenses	\$ 253.36

EFT1152	Chimera Consultants Inc. spring ground water monitoring	\$	14,700.00
EFT1153	Clean Harbors Canada, Inc. household hazardous waste	\$	10,758.90
EFT1154	Cornerstone Heavy Duty Ltd. equipment repairs	\$	9,947.90
EFT1155	Everest Construction Management Ltd. shop construction	\$	399,312.47
EFT1156	Finning International Inc. equipment supplies	\$	81.14
EFT1157	Foothills County June/26 expenses, 2nd QTR fuel usage	\$	206,060.06
EFT1158	Grassland Environmental Services Ltd. rough cut mowing	\$	525.00
EFT1159	Gregg Distributors Co. Ltd. shop & equipment supplies	\$	1,205.10
EFT1160	High Country Vac Services leachate disposal	\$	6,080.16
EFT1161	Napa Okotoks equipment supplies	\$	177.12
EFT1162	Okotoks Ford Lincoln truck service	\$	176.17
EFT1163	Outlaw Brothers freon removal	\$	6,699.00
EFT1164	Poulins Pest Control pest control	\$	365.55
EFT1165	Propane Busters Inc tank disposal	\$	1,951.17
EFT1166	Recycle West Inc. waste glycol & fuel	\$	1,281.84

EFT1167	SecurTek Monitoring Solutions monitoring	\$	339.57
EFT1168	Sobeys Okotoks purified water	\$	151.86
EFT1169	Styro-Go Canada Inc. styrofoam recycling	\$	246.75
EFT1170	Tetra Tech Canada Inc. methane reporting	\$	3,675.00
EFT1171	The Image Stop Ltd. bi-annual website maintenance	\$	210.00
EFT1172	Tractorland (High River) parts, credit	\$	272.07
EFT1173	UniFirst Canada Ltd. coverall service	\$	793.37

EFT TOTAL	\$	704,844.28
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Pre-Authorized Payments

2026-07-07	Direct Energy	\$136.85
2026-07-09	Telus Mobility	\$76.44
2026-07-21	Epcor	\$894.29
2026-07-31	Telus Communications	\$610.41
2026-08-04	Xplore	\$733.95
PAP TOTAL		\$2,451.94

GRAND TOTAL	\$	719,054.93
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FOOTHILLS REGIONAL SERVICES COMMISSION
Accounts for Approval
Cheque Run dated August 24, 2026

<u>Cheque No.</u>	<u>Payable to:</u>	<u>Amount Payable</u>
7448	Home Depot Credit Services shop supplies	\$ 331.03
7449	Mop Handlers office & scale deep clean	\$ 420.00
7450	Platinum Telecommunications LTD. refund duplicate payment	\$ 2,741.00
7451	Prairie Environmental Services noxious weed spraying	5362.92
CHEQUE TOTAL		\$ 8,854.95

EFT Payments

EFT1174	ABC Waste Potties Ltd. portable toilet rental	\$ 630.00
EFT1175	Advantage Vac & Septic Services clean septic tanks, leachate disposal	\$ 4,557.75
EFT1176	AGAT Laboratories groundwater testing	\$ 5,557.95
EFT1177	Angevine, Joe July-Aug/26 expenses	\$ 87.83
EFT1178	Brandt Tractor Ltd. parts	\$ 1,789.70
EFT1179	Brown, Jim Aug/26 expenses	\$ 430.33
EFT1180	Challenger Geomatics Ltd. bio-cover survey	\$ 1,449.00
EFT1181	Cintas Canada Limited first aid supplies	\$ 539.65

EFT1182	Clean Harbors Canada, Inc. household hazardous waste	\$	8,026.38
EFT1183	Cornerstone Heavy Duty Ltd. equipment repairs	\$	10,471.50
EFT1184	Earwig Pest Control Corp. pigeon control	\$	378.00
EFT1185	Everest Construction Management Ltd. shop construction	\$	84,957.13
EFT1186	Foothills County July/26 expenses	\$	194,136.06
EFT1187	G.M. Mechanical Ltd. AC repair	\$	251.42
EFT1188	Grassland Environmental Services Ltd. rough cut mowing	\$	525.00
EFT1189	Gregg Distributors Co. Ltd. shop supplies	\$	1,197.85
EFT1190	High River Mechanical Ltd. equipment repairs, CVIP	\$	15,957.85
EFT1191	Outlaw Brothers freon removal	\$	3,423.00
EFT1192	Recycle West Inc. waste glycol & fuel	\$	352.80
EFT1193	Robertson Bulk Sales CGY LTD. refill DEF tote	\$	1,076.34
EFT1194	Shawne Excavating & Trucking Ltd. haul gypsum offsite	\$	2,724.75
EFT1195	Sobeys Okotoks purified water	\$	121.86
EFT1196	Styro-Go Canada Inc. styrofoam recycling	\$	246.75

EFT1197	Superior North America Inc. equipment service	\$	1,473.61
EFT1198	UniFirst Canada Ltd. coverall service	\$	575.24
EFT1199	XL Electrical Contracting bulb crushing	\$	1,688.40
EFT TOTAL		\$	342,626.15

Pre-Authorized Payments

2026-08-10	Direct Energy	\$108.56
2026-08-10	Telus Mobility	\$76.44
2026-08-21	Epcor	\$1,187.28
2026-08-31	Telus Communications	\$615.14
2026-09-04	Xplore	\$733.95
PAP TOTAL		\$2,721.37
GRAND TOTAL		\$ 354,202.47

FOOTHILLS REGIONAL SERVICES COMMISSION
Accounts for Approval
Cheque Run dated September 28, 2026

<u>Cheque No.</u>	<u>Payable to:</u>	<u>Amount Payable</u>
7452	Fired-Up Automotive Performance repair, credit	\$ 949.04
7453	Home Depot Credit Services shop supplies	\$ 388.33
CHEQUE TOTAL		\$ 1,337.37

EFT Payments

EFT1200	ABC Waste Potties Ltd. portable toilet rental, handwash stations	\$ 1,785.00
EFT1201	AGAT Laboratories groundwater testing	\$ 499.12
EFT1202	Angevine, Joe Aug-Sep/26 expenses	\$ 609.22
EFT1203	Associated Engineering Alberta Ltd. shop construction, NPRI reporting	\$ 21,468.22
EFT1204	Brown, Jim Aug/26 expenses	\$ 173.99
EFT1205	CDI Wash Services wash bay charges	\$ 103.69
EFT1206	Cintas Canada Limited first aid supplies	\$ 542.31
EFT1207	Clean Harbors Canada, Inc. household hazardous waste	\$ 9,067.07
EFT1208	Cornerstone Heavy Duty Ltd. equipment repairs	\$ 13,455.31
EFT1209	Expressions signage	\$ 67.20
EFT1210	Finning International Inc. equipment parts	\$ 12,241.25
EFT1211	Foothills County Aug/26 expenses, Foothills Fibre Aug/26	\$ 196,373.14

EFT1212	Gregg Distributors Co. Ltd. shop supplies	\$	383.38
EFT1213	Outlaw Brothers freon removal	\$	7,056.00
EFT1214	Poulins Pest Control freon removal	\$	309.91
EFT1215	Prairie Mobile Communications repair radios	\$	522.76
EFT1216	Propane Busters Inc. propane cylinders, fire extinguishers	\$	2,035.96
EFT1217	Recycle West Inc. waste glycol & fuel	\$	1,328.88
EFT1218	Recycling Council of Alberta membership renewal	\$	660.00
EFT1219	Styro-Go Canada Inc. styrofoam recycling	\$	246.75
EFT1220	Superior North America Inc. equipment service, parts	\$	1,794.24
EFT1221	Synchor Recycling Inc. razphalt, back haul shingles	\$	8,778.84
EFT1222	Tetra Tech Canada Inc. biocover	\$	2,082.42
EFT1223	ULINE Canada Corporation vermiculite	\$	1,065.18
EFT1224	UniFirst Canada Ltd. coverall service	\$	892.05

EFT TOTAL	\$	283,541.89
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Pre-Authorized Payments

2026-09-08	Direct Energy	\$91.58
2026-09-09	Telus Mobility	\$139.44
2026-09-22	Epcor	\$1,059.58
2026-10-01	Telus Communications	\$604.11
PAP TOTAL		\$1,894.71

GRAND TOTAL	\$	286,773.97
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**FOOTHILLS REGIONAL SERVICES COMMISSION
MONTHLY TONNAGE
JUNE 2026**

MONTH	HIGH RIVER	OKOTOKS	FOOTHILLS COUNTY	DIAMOND VALLEY	NANTON	COMMERCIAL	NO CHARGE TONNAGE	TOTAL TONNAGE	NUMBER OF VEHICLES
JANUARY	381.14	627.68	628.58	122.43	134.42	2,204.72	27.59	4,126.56	6,925
FEBRUARY	321.88	533.35	501.93	135.17	164.73	1,199.83	36.10	2,892.99	5,282
MARCH	347.57	575.15	542.02	114.70	108.45	1,915.96	40.81	3,644.66	5,919
APRIL	475.00	710.32	1,584.21	160.80	70.22	1,601.79	45.58	4,647.92	7,408
MAY	708.21	1,324.75	1,478.66	269.88	119.76	2,022.95	100.19	6,024.40	11,590
JUNE	620.57	1,228.50	1,005.05	224.68	151.56	2,044.58	104.82	5,379.76	9,955
JULY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL	2,854.37	4,999.75	5,740.45	1,027.66	749.14	10,989.83	355.09	26,716.29	47,079
POPULATION	14,324	30,405	23,200	5,341	2,167	75,437	75,437	75,437	
Tonnes/Capita	0.20	0.16	0.25	0.19	0.35	0.15	0.00	0.35	

**FOOTHILLS REGIONAL SERVICES COMMISSION
MONTH TO YEAR COMPARISON
JUNE 2026**

	JUNE 2025	JUNE 2026	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2025	YR TO DATE 2026	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	601.76	620.57	18.81	3.13%	2,862.27	2,854.37	-7.90	-0.28%
OKOTOKS	1,119.28	1,228.50	109.22	9.76%	5,020.55	4,999.75	-20.80	-0.41%
FOOTHILLS COUNTY	879.71	1,005.05	125.34	14.25%	4,370.84	5,740.45	1,369.61	31.34%
DIAMOND VALLEY	187.91	224.68	36.77	19.57%	921.42	1,027.66	106.24	11.53%
NANTON	110.36	151.56	41.20	37.33%	575.10	749.14	174.04	30.26%
COMMERCIAL	4,120.61	2,044.58	-2,076.03	-50.38%	30,684.97	10,989.83	-19,695.14	-64.18%
NO CHARGE FILL	400.61	104.82	-295.79	-73.83%	1,222.48	355.09	-867.39	-70.95%
TOTALS	7,420.24	5,379.76	-2,040.48	-27.50%	45,657.63	26,716.29	-18,941.34	-41.49%
VEHICLES	10,304	9,955	-349	-3.39%	48,370	47,079	-1,291	-2.67%
AVG. TONNAGE/VEHICLE	0.72	0.54	-0.18	-24.96%	0.94	0.57	-0.38	-39.88%

**2026 BUDGET TONNAGE
% TO DATE 52,732
50.66%**

Leaves, Grass and
other compostable
Material included in
above amounts

	JUNE 2025	JUNE 2026	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2025	YR TO DATE 2026	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	140.51	164.14	23.63	16.82%	428.61	390.57	-38.04	-8.88%
OKOTOKS	386.42	316.36	-70.06	-18.13%	1,113.38	781.23	-332.15	-29.83%
FOOTHILLS COUNTY	194.92	226.53	31.61	16.22%	604.80	720.35	115.55	19.11%
DIAMOND VALLEY	46.74	49.31	2.57	5.50%	138.20	121.48	-16.72	-12.10%
NANTON	2.59	3.34	0.75	28.96%	123.70	18.79	-104.91	-84.81%
COMMERCIAL	88.50	227.62	139.12	157.20%	537.94	618.42	80.48	14.96%
	859.68	987.30	127.62	14.85%	2,946.63	2,650.84	-295.79	-10.04%

**FOOTHILLS REGIONAL SERVICES COMMISSION
COMPARISON - TRUCK AND RESIDENT HAULING
JUNE 2026**

MONTH	DIAMOND VALLEY		HIGH RIVER		FOOTHILLS COUNTY		OKOTOKS		NANTON	
	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT
JANUARY	64.61	57.82	276.96	104.18	26.06	602.52	354.08	273.60	107.88	26.54
FEBRUARY	59.89	75.28	235.72	86.16	27.01	474.92	279.03	254.32	140.84	23.89
MARCH	60.91	53.79	246.51	101.06	24.58	517.44	308.61	266.54	85.12	23.33
APRIL	84.18	76.62	328.64	146.36	38.70	1,545.51	330.38	379.94	50.58	19.64
MAY	89.32	180.56	447.67	260.54	31.54	1,447.12	403.85	920.90	69.28	50.48
JUNE	105.06	119.62	442.69	177.88	31.73	973.32	395.88	832.62	112.90	38.66
JULY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	463.97	563.69	1,978.19	876.18	179.62	5,560.83	2,071.83	2,927.92	566.60	182.54
	45.15%	54.85%	69.30%	30.70%	3.13%	96.87%	41.44%	58.56%	75.63%	24.37%

FOOTHILLS REGIONAL SERVICES COMMISSION

Summary of Waste Streams **Landfilled** vs. Diverted
January 1, 2026 to December 31, 2026

Waste Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
100 Mixed Solid Waste	2,736.75	2,290.22	2,553.51	2,854.54	3,560.22	3,271.28	0.00	0.00	0.00	0.00	0.00	0.00	17,266.52
101 Hard To Handle	8.58	21.10	149.36	11.36	176.80	29.29	0.00	0.00	0.00	0.00	0.00	0.00	396.49
102 Animal Products	2.35	4.28	3.07	5.94	4.28	5.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Hard to Handle - Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Out of Boundary Penalty Rate	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
200 Demolition Waste	0.00	21.21	0.00	0.00	53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.81
201 Wood	59.08	77.26	66.02	118.46	233.03	224.81	0.00	0.00	0.00	0.00	0.00	0.00	778.66
202 Clean Wood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Clean Drywall	9.59	7.82	3.54	9.86	6.30	6.74	0.00	0.00	0.00	0.00	0.00	0.00	43.85
204 Asphalt Shingles (mixed)	13.04	4.03	7.27	12.67	42.31	30.20	0.00	0.00	0.00	0.00	0.00	0.00	109.52
205 Concrete (big)	10.42	4.62	26.14	14.54	75.36	58.69	0.00	0.00	0.00	0.00	0.00	0.00	189.77
206 Asphalt	2.78	0.00	0.00	0.30	6.68	1.58	0.00	0.00	0.00	0.00	0.00	0.00	11.34
207 Concrete (small)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Concrete (clean)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209 Clean Shingles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210 Mixed Garbage - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 Const and Demo Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 Special Handling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 C & D Grind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 Cln Mixed Construction Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301 Grass/Leaves	17.56	16.93	10.03	142.25	523.15	583.76	0.00	0.00	0.00	0.00	0.00	0.00	1,293.68
302 Yard Waste	10.35	30.99	25.89	78.68	245.06	168.81	0.00	0.00	0.00	0.00	0.00	0.00	559.78
303 Manure	11.50	7.46	4.30	11.22	40.34	9.92	0.00	0.00	0.00	0.00	0.00	0.00	84.74
307 Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Sandstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Gypsum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310 Compost Bulk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 Mixed Soil	9.71	6.29	9.52	46.66	191.02	110.76	0.00	0.00	0.00	0.00	0.00	0.00	373.96
401 Cover with Debris	8.04	11.54	1.34	2.50	189.18	134.46	0.00	0.00	0.00	0.00	0.00	0.00	347.06
402 Clean Cover (Sand/Clay/No Debris)	753.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.31
403 Clean Topsoil	0.00	0.00	0.00	7.24	42.81	67.97	0.00	0.00	0.00	0.00	0.00	0.00	118.02
404 Street Sweepings	0.00	0.00	0.00	5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58
405 Sludge	65.89	116.09	52.34	35.46	46.32	86.59	0.00	0.00	0.00	0.00	0.00	0.00	402.69
406 Approved Cover N/C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408 Flood Silt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Flood Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Hydrovac Slurry	158.22	125.66	128.16	136.28	74.93	156.04	0.00	0.00	0.00	0.00	0.00	0.00	779.29
500 Metal	22.26	20.73	14.87	24.68	43.32	32.32	0.00	0.00	0.00	0.00	0.00	0.00	158.18
501 White Goods (Fridges/Freezers)	10.42	5.83	4.73	8.54	12.94	10.54	0.00	0.00	0.00	0.00	0.00	0.00	53.00
502 Batteries	0.50	0.24	0.25	0.10	1.40	0.26	0.00	0.00	0.00	0.00	0.00	0.00	2.75
600 Mixed recycling	81.60	82.20	102.56	145.65	325.91	259.76	0.00	0.00	0.00	0.00	0.00	0.00	997.68
601 Cardboard	1.17	0.90	0.93	1.02	2.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	7.96
602 E-Waste	3.93	2.84	4.91	2.85	5.62	4.58	0.00	0.00	0.00	0.00	0.00	0.00	24.73
603 Tires	19.80	21.15	16.16	30.14	55.61	44.08	0.00	0.00	0.00	0.00	0.00	0.00	186.94
604 Latex Paint	1.06	1.08	2.34	2.34	4.30	2.38	0.00	0.00	0.00	0.00	0.00	0.00	13.50
605 Oil Paint	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
606 Oil	3.51	3.18	2.80	6.14	8.46	7.09	0.00	0.00	0.00	0.00	0.00	0.00	31.18
607 Household Hazardous Waste	0.46	0.44	0.38	1.12	1.88	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
608 Propane Tanks	0.22	0.78	0.33	0.61	0.30	1.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
609 Ag Plastics	1.21	7.94	12.44	8.90	1.80	1.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610 Fluorescent Bulbs Commercial	0.11	0.06	0.02	0.06	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611 Underlay	0.00	0.00	0.00	0.36	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.78
612/16 Salvage Material	0.34	0.12	0.06	0.18	1.29	0.19	0.00	0.00	0.00	0.00	0.00	0.00	2.18
613 Tire Shred	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614/15 Styrofoam	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
700 Mixed Industrial/Oilfield	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701 Light Hydrocarbon Soils	0.00	0.00	0.00	0.00	11.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
702 Industrial Contaminated Soils	102.76	0.00	441.35	0.00	0.00	64.66	0.00	0.00	0.00	0.00	0.00	0.00	608.77
703 Industrial Cover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
705 Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706 Cement Returns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
707 Asbestos	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	1.15
708 Drill Cuttings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
709 Industrial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Large Asbestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Contaminated Soil Discount Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Light Hydrocarbon Soils 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Light Hydrocarbon Soils 6	0.00	0.00	0.00	920.49	36.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Asbestos Flat Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Received	4,126.56	2,892.99	3,644.66	4,647.92	6,024.40	5,379.76	0.00	0.00	0.00	0.00	0.00	0.00	25,679.11
Landfilled	2,760.72	2,340.84	2,713.21	2,884.51	3,837.21	3,336.51	0.00	0.00	0.00	0.00	0.00	0.00	17,847.34
Diverted/Cover Material	1,365.84	552.15	931.45	1,763.41	2,187.19	2,043.25	0.00	0.00	0.00	0.00	0.00	0.00	7,831.77
% Diverted or used for cover	33.10%	19.09%	25.56%	37.94%	36.31%	37.98%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	30.50%

**FOOTHILLS REGIONAL SERVICES COMMISSION
MONTHLY TONNAGE
JULY 2026**

MONTH	HIGH RIVER	OKOTOKS	FOOTHILLS COUNTY	DIAMOND VALLEY	NANTON	COMMERCIAL	NO CHARGE TONNAGE	TOTAL TONNAGE	NUMBER OF VEHICLES
JANUARY	381.14	627.68	628.58	122.43	134.42	2,204.72	27.59	4,126.56	6,925
FEBRUARY	321.88	533.35	501.93	135.17	164.73	1,199.83	36.10	2,892.99	5,282
MARCH	347.57	575.15	542.02	114.70	108.45	1,915.96	40.81	3,644.66	5,919
APRIL	475.00	710.32	1,584.21	160.80	70.22	1,601.79	45.58	4,647.92	7,408
MAY	708.21	1,324.75	1,478.66	269.88	119.76	2,022.95	100.19	6,024.40	11,590
JUNE	620.57	1,228.50	1,005.05	224.68	151.56	2,044.58	104.82	5,379.76	9,955
JULY	638.91	1,366.15	1,175.47	184.14	166.56	2,142.14	75.23	5,748.60	10,706
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL	3,493.28	6,365.90	6,915.92	1,211.80	915.70	13,131.97	430.32	32,464.89	57,785
POPULATION	14,324	30,405	23,200	5,341	2,167	75,437	75,437	75,437	
Tonnes/Capita	0.24	0.21	0.30	0.23	0.42	0.17	0.01	0.43	

FOOTHILLS REGIONAL SERVICES COMMISSION
MONTH TO YEAR COMPARISON
JULY 2026

	JULY 2025	JULY 2026	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2025	YR TO DATE 2026	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	590.89	638.91	48.02	8.13%	3,453.16	3,493.28	40.12	1.16%
OKOTOKS	966.88	1,366.15	399.27	41.29%	5,987.43	6,365.90	378.47	6.32%
FOOTHILLS COUNTY	1,092.81	1,175.47	82.66	7.56%	5,463.65	6,915.92	1,452.27	26.58%
DIAMOND VALLEY	166.59	184.14	17.55	10.53%	1,088.01	1,211.80	123.79	11.38%
NANTON	121.42	166.56	45.14	37.18%	696.52	915.70	219.18	31.47%
COMMERCIAL	4,669.84	2,142.14	-2,527.70	-54.13%	35,354.81	13,131.97	-22,222.84	-62.86%
NO CHARGE FILL	282.57	75.23	-207.34	-73.38%	1,505.05	430.32	-1,074.73	-71.41%
TOTALS	7,891.00	5,748.60	-2,142.40	-27.15%	53,548.63	32,464.89	-21,083.74	-39.37%
VEHICLES	10,130	10,706	576	5.69%	58,500	57,785	-715	-1.22%
AVG. TONNAGE/VEHICLE	0.78	0.54	-0.24	-31.07%	0.92	0.56	-0.36	-38.93%

2026 BUDGET TONNAGE
% TO DATE **52,732**
61.57%

Leaves, Grass and
other compostable
Material included in
above amounts

	JULY 2025	JULY 2026	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2025	YR TO DATE 2026	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	104.52	140.69	36.17	34.61%	533.13	531.26	-1.87	-0.35%
OKOTOKS	234.11	283.44	49.33	21.07%	1,347.49	1,064.67	-282.82	-20.99%
FOOTHILLS COUNTY	233.13	266.97	33.84	14.52%	837.93	987.32	149.39	17.83%
DIAMOND VALLEY	32.24	39.83	7.59	23.54%	170.44	161.31	-9.13	-5.36%
NANTON	11.33	10.12	-1.21	-10.68%	135.03	28.91	-106.12	-78.59%
COMMERCIAL	91.12	110.04	18.92	20.76%	629.06	728.46	99.40	15.80%
	706.45	851.09	144.64	20.47%	3,653.08	3,501.93	-151.15	-4.14%

**FOOTHILLS REGIONAL SERVICES COMMISSION
COMPARISON - TRUCK AND RESIDENT HAULING
JULY 2026**

MONTH	DIAMOND VALLEY		HIGH RIVER		FOOTHILLS COUNTY		OKOTOKS		NANTON	
	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT
JANUARY	64.61	57.82	276.96	104.18	26.06	602.52	354.08	273.60	107.88	26.54
FEBRUARY	59.89	75.28	235.72	86.16	27.01	474.92	279.03	254.32	140.84	23.89
MARCH	60.91	53.79	246.51	101.06	24.58	517.44	308.61	266.54	85.12	23.33
APRIL	84.18	76.62	328.64	146.36	38.70	1,545.51	330.38	379.94	50.58	19.64
MAY	89.32	180.56	447.67	260.54	31.54	1,447.12	403.85	920.90	69.28	50.48
JUNE	105.06	119.62	442.69	177.88	31.73	973.32	395.88	832.62	112.90	38.66
JULY	80.87	103.27	403.64	235.27	42.45	1,133.02	438.41	927.74	111.04	55.52
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	544.84	666.96	2,381.83	1,111.45	222.07	6,693.85	2,510.24	3,855.66	677.64	238.06
	44.96%	55.04%	68.18%	31.82%	3.21%	96.79%	39.43%	60.57%	74.00%	26.00%

FOOTHILLS REGIONAL SERVICES COMMISSION

Summary of Waste Streams **Landfilled** vs. Diverted
January 1, 2026 to December 31, 2026

Waste Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
100 Mixed Solid Waste	2,736.75	2,290.22	2,553.51	2,854.54	3,560.22	3,271.28	3,620.33	0.00	0.00	0.00	0.00	0.00	20,886.85
101 Hard To Handle	8.58	21.10	149.36	11.36	176.80	29.29	16.28	0.00	0.00	0.00	0.00	0.00	412.77
102 Animal Products	2.35	4.28	3.07	5.94	4.28	5.74	5.25	0.00	0.00	0.00	0.00	0.00	0.00
103 Hard to Handle - Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Out of Boundary Penalty Rate	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
200 Demolition Waste	0.00	21.21	0.00	0.00	53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.81
201 Wood	59.08	77.26	66.02	118.46	233.03	224.81	246.41	0.00	0.00	0.00	0.00	0.00	1,025.07
202 Clean Wood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Clean Drywall	9.59	7.82	3.54	9.86	6.30	6.74	13.76	0.00	0.00	0.00	0.00	0.00	57.61
204 Asphalt Shingles (mixed)	13.04	4.03	7.27	12.67	42.31	30.20	42.02	0.00	0.00	0.00	0.00	0.00	151.54
205 Concrete (big)	10.42	4.62	26.14	14.54	75.36	58.69	89.58	0.00	0.00	0.00	0.00	0.00	279.35
206 Asphalt	2.78	0.00	0.00	0.30	6.68	1.58	3.62	0.00	0.00	0.00	0.00	0.00	14.96
207 Concrete (small)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Concrete (clean)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209 Clean Shingles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210 Mixed Garbage - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 Const and Demo Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 Special Handling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 C & D Grind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 Cln Mixed Construction Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301 Grass/Leaves	17.56	16.93	10.03	142.25	523.15	583.76	414.25	0.00	0.00	0.00	0.00	0.00	1,707.93
302 Yard Waste	10.35	30.99	25.89	78.68	245.06	168.81	186.45	0.00	0.00	0.00	0.00	0.00	746.23
303 Manure	11.50	7.46	4.30	11.22	40.34	9.92	3.98	0.00	0.00	0.00	0.00	0.00	88.72
307 Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Sandstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Gypsum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310 Compost Bulk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 Mixed Soil	9.71	6.29	9.52	46.66	191.02	110.76	345.92	0.00	0.00	0.00	0.00	0.00	719.88
401 Cover with Debris	8.04	11.54	1.34	2.50	189.18	134.46	146.58	0.00	0.00	0.00	0.00	0.00	493.64
402 Clean Cover (Sand/Clay/No Debris)	753.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.31
403 Clean Topsoil	0.00	0.00	0.00	7.24	42.81	67.97	24.11	0.00	0.00	0.00	0.00	0.00	142.13
404 Street Sweepings	0.00	0.00	0.00	5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58
405 Sludge	65.89	116.09	52.34	35.46	46.32	86.59	69.60	0.00	0.00	0.00	0.00	0.00	472.29
406 Approved Cover N/C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408 Flood Silt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Flood Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Hydrovac Slurry	158.22	125.66	128.16	136.28	74.93	156.04	89.39	0.00	0.00	0.00	0.00	0.00	868.68
500 Metal	22.26	20.73	14.87	24.68	43.32	32.32	38.60	0.00	0.00	0.00	0.00	0.00	196.78
501 White Goods (Fridges/Freezers)	10.42	5.83	4.73	8.54	12.94	10.54	18.04	0.00	0.00	0.00	0.00	0.00	71.04
502 Batteries	0.50	0.24	0.25	0.10	1.40	0.26	0.52	0.00	0.00	0.00	0.00	0.00	3.27
600 Mixed recycling	81.60	82.20	102.56	145.65	325.91	259.76	307.22	0.00	0.00	0.00	0.00	0.00	1,304.90
601 Cardboard	1.17	0.90	0.93	1.02	2.00	1.94	1.56	0.00	0.00	0.00	0.00	0.00	9.52
602 E-Waste	3.93	2.84	4.91	2.85	5.62	4.58	7.39	0.00	0.00	0.00	0.00	0.00	32.12
603 Tires	19.80	21.15	16.16	30.14	55.61	44.08	43.04	0.00	0.00	0.00	0.00	0.00	229.98
604 Latex Paint	1.06	1.08	2.34	2.34	4.30	2.38	1.88	0.00	0.00	0.00	0.00	0.00	15.38
605 Oil Paint	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
606 Oil	3.51	3.18	2.80	6.14	8.46	7.09	6.62	0.00	0.00	0.00	0.00	0.00	37.80
607 Household Hazardous Waste	0.46	0.44	0.38	1.12	1.88	1.25	2.48	0.00	0.00	0.00	0.00	0.00	0.00
608 Propane Tanks	0.22	0.78	0.33	0.61	0.30	1.01	1.02	0.00	0.00	0.00	0.00	0.00	0.00
609 Ag Plastics	1.21	7.94	12.44	8.90	1.80	1.48	2.26	0.00	0.00	0.00	0.00	0.00	0.00
610 Fluorescent Bulbs Commercial	0.11	0.06	0.02	0.06	0.03	0.01	0.04	0.00	0.00	0.00	0.00	0.00	0.00
611 Underlay	0.00	0.00	0.00	0.36	0.00	0.42	0.14	0.00	0.00	0.00	0.00	0.00	0.92
612/16 Salvage Material	0.34	0.12	0.06	0.18	1.29	0.19	0.24	0.00	0.00	0.00	0.00	0.00	2.42
613 Tire Shred	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614/15 Styrofoam	0.04	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.06
700 Mixed Industrial/Oilfield	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701 Light Hydrocarbon Soils	0.00	0.00	0.00	0.00	11.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
702 Industrial Contaminated Soils	102.76	0.00	441.35	0.00	0.00	64.66	0.00	0.00	0.00	0.00	0.00	0.00	608.77
703 Industrial Cover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
705 Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706 Cement Returns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
707 Asbestos	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	1.15
708 Drill Cuttings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
709 Industrial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Large Asbestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Contaminated Soil Discount Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Light Hydrocarbon Soils 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Light Hydrocarbon Soils 6	0.00	0.00	0.00	920.49	36.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Asbestos Flat Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Received	4,126.56	2,892.99	3,644.66	4,647.92	6,024.40	5,379.76	5,748.60	0.00	0.00	0.00	0.00	0.00	31,416.66
Landfilled	2,760.72	2,340.84	2,713.21	2,884.51	3,837.21	3,336.51	3,683.88	0.00	0.00	0.00	0.00	0.00	21,525.97
Diverted/Cover Material	1,365.84	552.15	931.45	1,763.41	2,187.19	2,043.25	2,064.72	0.00	0.00	0.00	0.00	0.00	9,890.69
% Diverted or used for cover	33.10%	19.09%	25.56%	37.94%	36.31%	37.98%	35.92%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	31.48%

**FOOTHILLS REGIONAL SERVICES COMMISSION
MONTHLY TONNAGE
AUGUST 2026**

MONTH	HIGH RIVER	OKOTOKS	FOOTHILLS COUNTY	DIAMOND VALLEY	NANTON	COMMERCIAL	NO CHARGE TONNAGE	TOTAL TONNAGE	NUMBER OF VEHICLES
JANUARY	381.14	627.68	628.58	122.43	134.42	2,204.72	27.59	4,126.56	6,925
FEBRUARY	321.88	533.35	501.93	135.17	164.73	1,199.83	36.10	2,892.99	5,282
MARCH	347.57	575.15	542.02	114.70	108.45	1,915.96	40.81	3,644.66	5,919
APRIL	475.00	710.32	1,584.21	160.80	70.22	1,601.79	45.58	4,647.92	7,408
MAY	708.21	1,324.75	1,478.66	269.88	119.76	2,022.95	100.19	6,024.40	11,590
JUNE	620.57	1,228.50	1,005.05	224.68	151.56	2,044.58	104.82	5,379.76	9,955
JULY	638.91	1,366.15	1,175.47	184.14	166.56	2,142.14	75.23	5,748.60	10,706
AUGUST	630.85	1,019.15	1,021.13	183.35	129.29	1,925.64	225.11	5,134.52	10,044
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL	4,124.13	7,385.05	7,937.05	1,395.15	1,044.99	15,057.61	655.43	37,599.41	67,829
POPULATION	14,324	30,405	23,200	5,341	2,167	75,437	75,437	75,437	
Tonnes/Capita	0.29	0.24	0.34	0.26	0.48	0.20	0.01	0.50	

**FOOTHILLS REGIONAL SERVICES COMMISSION
MONTH TO YEAR COMPARISON
AUGUST 2026**

	AUGUST 2025	AUGUST 2026	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2025	YR TO DATE 2026	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	657.69	630.85	-26.84	-4.08%	4,110.85	4,124.13	13.28	0.32%
OKOTOKS	992.16	1,019.15	26.99	2.72%	6,979.59	7,385.05	405.46	5.81%
FOOTHILLS COUNTY	1,525.41	1,021.13	-504.28	-33.06%	6,989.06	7,937.05	947.99	13.56%
DIAMOND VALLEY	203.15	183.35	-19.80	-9.75%	1,291.16	1,395.15	103.99	8.05%
NANTON	125.44	129.29	3.85	3.07%	821.96	1,044.99	223.03	27.13%
COMMERCIAL	5,060.47	1,925.64	-3,134.83	-61.95%	40,415.28	15,057.61	-25,357.67	-62.74%
NO CHARGE FILL	335.46	225.11	-110.35	-32.90%	1,840.51	655.43	-1,185.08	-64.39%
TOTALS	8,899.78	5,134.52	-3,765.26	-42.31%	62,448.41	37,599.41	-24,849.00	-39.79%
VEHICLES	10,572	10,044	-528	-4.99%	69,072	67,829	-1,243	-1.80%
AVG. TONNAGE/VEHICLE	0.84	0.51	-0.33	-39.27%	0.90	0.55	-0.35	-38.41%

**2026 BUDGET TONNAGE
% TO DATE 52,732
71.30%**

Leaves, Grass and
other compostable
Material included in
above amounts

HIGH RIVER
OKOTOKS
FOOTHILLS COUNTY
DIAMOND VALLEY
NANTON
COMMERCIAL

	AUGUST 2025	AUGUST 2026	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2025	YR TO DATE 2026	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	259.03	112.82	-146.21	-56.45%	792.16	644.08	-148.08	-18.69%
OKOTOKS	471.66	204.64	-267.02	-56.61%	1,819.15	1,269.31	-549.84	-30.23%
FOOTHILLS COUNTY	317.10	204.43	-112.67	-35.53%	1,155.03	1,191.75	36.72	3.18%
DIAMOND VALLEY	51.02	37.37	-13.65	-26.75%	221.46	198.68	-22.78	-10.29%
NANTON	4.39	7.70	3.31	75.40%	139.42	36.61	-102.81	-73.74%
COMMERCIAL	265.38	95.22	-170.16	-64.12%	894.44	823.68	-70.76	-7.91%
	1,368.58	662.18	-706.40	-51.62%	5,021.66	4,164.11	-857.55	-17.08%

**FOOTHILLS REGIONAL SERVICES COMMISSION
COMPARISON - TRUCK AND RESIDENT HAULING
AUGUST 2026**

MONTH	DIAMOND VALLEY		HIGH RIVER		FOOTHILLS COUNTY		OKOTOKS		NANTON	
	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT
JANUARY	64.61	57.82	276.96	104.18	26.06	602.52	354.08	273.60	107.88	26.54
FEBRUARY	59.89	75.28	235.72	86.16	27.01	474.92	279.03	254.32	140.84	23.89
MARCH	60.91	53.79	246.51	101.06	24.58	517.44	308.61	266.54	85.12	23.33
APRIL	84.18	76.62	328.64	146.36	38.70	1,545.51	330.38	379.94	50.58	19.64
MAY	89.32	180.56	447.67	260.54	31.54	1,447.12	403.85	920.90	69.28	50.48
JUNE	105.06	119.62	442.69	177.88	31.73	973.32	395.88	832.62	112.90	38.66
JULY	80.87	103.27	403.64	235.27	42.45	1,133.02	438.41	927.74	111.04	55.52
AUGUST	89.52	93.83	348.46	282.39	34.79	986.34	329.33	689.82	86.05	43.24
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	634.36	760.79	2,730.29	1,393.84	256.86	7,680.19	2,839.57	4,545.48	763.69	281.30
	45.47%	54.53%	66.20%	33.80%	3.24%	96.76%	38.45%	61.55%	73.08%	26.92%

FOOTHILLS REGIONAL SERVICES COMMISSION

Summary of Waste Streams **Landfilled** vs. Diverted
January 1, 2026 to December 31, 2026

Waste Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
100 Mixed Solid Waste	2,736.75	2,290.22	2,553.51	2,854.54	3,560.22	3,271.28	3,620.33	3,202.70	0.00	0.00	0.00	0.00	24,089.55
101 Hard To Handle	8.58	21.10	149.36	11.36	176.80	29.29	16.28	58.26	0.00	0.00	0.00	0.00	471.03
102 Animal Products	2.35	4.28	3.07	5.94	4.28	5.74	5.25	5.25	0.00	0.00	0.00	0.00	0.00
103 Hard to Handle - Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Out of Boundary Penalty Rate	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
200 Demolition Waste	0.00	21.21	0.00	0.00	53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.81
201 Wood	59.08	77.26	66.02	118.46	233.03	224.81	246.41	252.39	0.00	0.00	0.00	0.00	1,277.46
202 Clean Wood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Clean Drywall	9.59	7.82	3.54	9.86	6.30	6.74	13.76	3.95	0.00	0.00	0.00	0.00	61.56
204 Asphalt Shingles (mixed)	13.04	4.03	7.27	12.67	42.31	30.20	42.02	31.58	0.00	0.00	0.00	0.00	183.12
205 Concrete (big)	10.42	4.62	26.14	14.54	75.36	58.69	89.58	72.84	0.00	0.00	0.00	0.00	352.19
206 Asphalt	2.78	0.00	0.00	0.30	6.68	1.58	3.62	0.23	0.00	0.00	0.00	0.00	15.19
207 Concrete (small)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Concrete (clean)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209 Clean Shingles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210 Mixed Garbage - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 Const and Demo Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 Special Handling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 C & D Grind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 Cln Mixed Construction Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301 Grass/Leaves	17.56	16.93	10.03	142.25	523.15	583.76	414.25	277.29	0.00	0.00	0.00	0.00	1,985.22
302 Branches	10.35	30.99	25.89	78.68	245.06	168.81	186.45	129.08	0.00	0.00	0.00	0.00	875.31
303 Manure	11.50	7.46	4.30	11.22	40.34	9.92	3.98	3.42	0.00	0.00	0.00	0.00	92.14
307 Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Sandstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Gypsum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310 Compost Bulk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312/34; Razphalt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.64	0.00	0.00	0.00	0.00	159.64
400 Mixed Soil	9.71	6.29	9.52	46.66	191.02	110.76	345.92	105.06	0.00	0.00	0.00	0.00	824.94
401 Cover with Debris	8.04	11.54	1.34	2.50	189.18	134.46	146.58	146.22	0.00	0.00	0.00	0.00	639.86
402 Clean Cover (Sand/Clay/No Debris)	753.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.31
403 Clean Topsoil	0.00	0.00	0.00	7.24	42.81	67.97	24.11	31.19	0.00	0.00	0.00	0.00	173.32
404 Street Sweepings	0.00	0.00	0.00	5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58
405 Sludge	65.89	116.09	52.34	35.46	46.32	86.59	69.60	50.92	0.00	0.00	0.00	0.00	523.21
406 Approved Cover N/C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408 Flood Silt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Flood Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Hydrovac Slurry	158.22	125.66	128.16	136.28	74.93	156.04	89.39	194.11	0.00	0.00	0.00	0.00	1,062.79
500 Metal	22.26	20.73	14.87	24.68	43.32	32.32	38.60	25.61	0.00	0.00	0.00	0.00	222.39
501 White Goods (Fridges/Freezers)	10.42	5.83	4.73	8.54	12.94	10.54	18.04	19.02	0.00	0.00	0.00	0.00	90.06
502 Batteries	0.50	0.24	0.25	0.10	1.40	0.26	0.52	0.96	0.00	0.00	0.00	0.00	4.23
600 Mixed recycling	81.60	82.20	102.56	145.65	325.91	259.76	307.22	309.77	0.00	0.00	0.00	0.00	1,614.67
601 Cardboard	1.17	0.90	0.93	1.02	2.00	1.94	1.56	2.40	0.00	0.00	0.00	0.00	11.92
602 E-Waste	3.93	2.84	4.91	2.85	5.62	4.58	7.39	4.15	0.00	0.00	0.00	0.00	36.27
603 Tires	19.80	21.15	16.16	30.14	55.61	44.08	43.04	33.98	0.00	0.00	0.00	0.00	263.96
604 Latex Paint	1.06	1.08	2.34	2.34	4.30	2.38	1.88	3.10	0.00	0.00	0.00	0.00	18.48
605 Oil Paint	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
606 Oil	3.51	3.18	2.80	6.14	8.46	7.09	6.62	7.82	0.00	0.00	0.00	0.00	45.62
607 Household Hazardous Waste	0.46	0.44	0.38	1.12	1.88	1.25	2.48	1.42	0.00	0.00	0.00	0.00	0.00
608 Propane Tanks	0.22	0.78	0.33	0.61	0.30	1.01	1.02	1.63	0.00	0.00	0.00	0.00	0.00
609 Ag Plastics	1.21	7.94	12.44	8.90	1.80	1.48	2.26	0.00	0.00	0.00	0.00	0.00	0.00
610 Fluorescent Bulbs Commercial	0.11	0.06	0.02	0.06	0.03	0.01	0.04	0.07	0.00	0.00	0.00	0.00	0.00
611 Underlay	0.00	0.00	0.00	0.36	0.00	0.42	0.14	0.00	0.00	0.00	0.00	0.00	0.92
612/16 Salvage Material	0.34	0.12	0.06	0.18	1.29	0.19	0.24	0.36	0.00	0.00	0.00	0.00	2.78
613 Tire Shred	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614/15 Styrofoam	0.04	0.00	0.00	0.00	0.00	0.00	0.02	0.10	0.00	0.00	0.00	0.00	0.16
700 Mixed Industrial/Oilfield	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701 Light Hydrocarbon Soils	0.00	0.00	0.00	0.00	11.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
702 Industrial Contaminated Soils	102.76	0.00	441.35	0.00	0.00	64.66	0.00	0.00	0.00	0.00	0.00	0.00	608.77
703 Industrial Cover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
705 Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706 Cement Returns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
707 Asbestos	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	1.15
708 Drill Cuttings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
709 Industrial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Large Asbestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Contaminated Soil Discount Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Light Hydrocarbon Soils 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Light Hydrocarbon Soils 6	0.00	0.00	0.00	920.49	36.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Asbestos Flat Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Received	4,126.56	2,892.99	3,644.66	4,647.92	6,024.40	5,379.76	5,748.60	5,134.52	0.00	0.00	0.00	0.00	36,542.81
Landfilled	2,760.72	2,340.84	2,713.21	2,884.51	3,837.21	3,336.51	3,683.88	3,297.79	0.00	0.00	0.00	0.00	24,818.51
Diverted/Cover Material	1,365.84	552.15	931.45	1,763.41	2,187.19	2,043.25	2,064.72	1,836.73	0.00	0.00	0.00	0.00	11,724.30
% Diverted or used for cover	33.10%	19.09%	25.56%	37.94%	36.31%	37.98%	35.92%	35.77%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	32.08%

Courtney Russell

From: Joe Angevine
Sent: August 5, 2026 2:43 PM
To: Benita Estes; Courtney Russell; Dave Mitchell [REDACTED] Harry Riva
Cambrin; [REDACTED] Michael Nychuk; Oliver Hallmark; Reginald
Hammond
Subject: New surcharges

Good afternoon Councillors,

Our service provider that was taking vehicle propane tanks and large miscellaneous compressed cylinders have stopped picking up those materials, so, we have to use a new more expensive option. I need to put in some new surcharges to cover the costs and thought an email approval might be quicker than waiting until September. These are typically commercial operators dropping off tanks, which is why we surcharge them, as opposed to small residential amounts of household hazardous waste.

We would need to change our current Automotive Propane Tank surcharge from \$25 to \$30 per tank and then add medium and large automotive tank surcharges of \$75 and \$125 per tank. We also would need to add medium, large, and extra large surcharges for misc. compressed gas cylinders at \$30, \$45, and \$75 per cylinder. Let me know if you have any questions or concerns and if you could approve this over email, I can get those finalized and setup, thanks.

Joe Angevine
Manager of Landfill



☎ 403-938-5224 ext. 1
✉ joe.angevine@foothillscountyab.ca
🌐 www.foothillslrrc.com

40-Yard Rolloff Bin Options 1 bin

	EMW	Universal	Canmet	Budget
Price	\$10,556.00	\$11,467.00	\$14,000.00	
Frieght	\$1,911.00	\$1,250.00		
Total	\$12,467.00	\$12,717.00	\$14,000.00	\$18,000.00



40-Yard Rolloff Bin Options 2 bins

	EMW	Universal	Canmet	Budget
Price	\$21,112.00	\$22,934.00	\$28,000.00	
Frieght	\$1,911.00	\$1,250.00		
Total	\$23,023.00	\$24,184.00	\$28,000.00	\$18,000.00

Universal Bins are our preferred bins

Last 6 bins we have purchased have been through Universal

Price increase is due to steel pricing at this time

We could buy 2 for the same freight if we want

Foothills Regional Services Commission
Unaudited Statement of Operating Revenues and Expenses
For the Quarter Ended June 30, 2026

	2026	2026	Variance	Variance %
	Budget	Actual	Budget -Actual	(Budget -Actual) /Budget
Revenues				
Tipping Fees	\$ 5,091,049	2,290,481	\$ 2,800,568	55%
Hydrovac Revenue	250,000	52,217	197,783	79%
Other Income	397,013	203,228	193,785	49%
Interest	700,000	359,457	340,543	49%
Composting Program	30,000	-	30,000	100%
Gain on Sale of Equipment	-	-	-	100%
	\$ 6,468,062	2,905,383	\$ 3,562,679	55%
Expenses				
Wages and Benefits	\$ 1,917,725	690,734	\$ 1,226,991	64%
Amortization of TCA	1,358,995	679,498	679,497	50%
Equipment Repairs	340,000	186,010	153,990	45%
Work Contracted	283,437	268,113	15,324	5%
Equipment Fuel	200,000	82,984	117,016	59%
Engineering Fees	175,000	9,000	166,000	95%
Household Hazardous Waste	120,000	40,073	79,927	67%
Cell Closure/Final Cover	100,000	-	100,000	100%
Debenture interest	75,000	-	75,000	100%
Administration Fee	65,288	27,203	38,085	58%
Maintenance - Landfill	62,567	14,148	48,419	77%
Insurance	60,000	49,999	10,001	17%
Telephone and Utilities	52,283	15,931	36,352	70%
Bank Charges	50,000	23,244	26,756	54%
Small Tools & Supplies	35,374	13,418	21,956	62%
Office Supplies	35,000	24,158	10,842	31%
Audit and Legal	10,500	9,752	748	7%
Maintenance - Building	10,404	2,605	7,799	75%
Other Expenses	10,000	11,815	(1,815)	-18%
Staff Training	8,500	900	7,600	89%
Advertising	8,500	1,220	7,280	86%
Travel & Conference	5,100	748	4,352	85%
Composting Expenses	2,000	-	2,000	100%
Bad debts	2,000	-	2,000	100%
Postage	1,561	52	1,509	97%
Memberships	1,500	505	995	66%
	\$ 4,990,734	\$ 2,152,110	\$ 2,838,624	57%
Gain (Loss) before the following	\$ 1,477,328	753,273	\$ 724,055	
Capital expenditures				
Cap Construction	\$ 50,000	-	\$ 50,000	100%
Land & Improvements	50,000	41,606	8,394	17%
Trucks & Equipment	2,293,000	1,797,419	495,581	22%
Buildings	-	1,072,123	(1,072,123)	
Others	150,000	12,395	137,605	92%
Transfer to (from) Reserve - Closure	250,000	-	250,000	100%
Transfer to (from) Reserve - Capital	(1,782,843)	-	(1,782,843)	100%
Transfer to (from) Reserve - Debenture	-	-	-	0%
Debt Principal - Composting Site	-	-	-	0%
Debt Principal - Building Debenture	467,171	-	467,171	100%
Excess of Revenue (Expenses) for the year	\$ -	\$ (2,170,269)	\$ 2,170,269	

Foothills Regional Services Commission
Capital Expenditure
For the Quarter Ended June 30, 2026

	2026 Budget	2026 Actual	Variance Budget -Actual
Land and Land Improvement			
Phyto remediation	50,000	\$ 41,606	8,394
	50,000	41,606	8,394
Machinery and Equipment			
40 Yard Bins	18,000	-	18,000
Water Truck	375,000	-	375,000
Compactor w/fire suppression	1,900,000	1,797,419	102,581
	2,293,000	1,797,419	102,581
Building			
2025 Carry Over- New Shop - Build \$5M	-	1,072,123	
	-	1,072,123	-
Others			
Bio-Cover -Closure	50,000	12,395	37,605
Road Maintenance and Repairs	150,000	-	150,000
	200,000	12,395	187,605
Total Expenditures	2,543,000	2,923,542	