



## AGENDA

### Foothills Regional Services Commission Landfill Operations

Monday July 7, 2025 at 9:30 a.m.

In person meeting/hybrid virtual meeting

Council Chambers Foothills County Administration Office

\*enclosure

1. CALL TO ORDER
2. ADDITIONS TO AGENDA
3. ADOPTION OF AGENDA
4. \*ACCEPTANCE OF THE FRSC MINUTES FROM PREVIOUS MEETING  
*Recommendation:* The minutes of the meeting held on Monday May 26, 2025 be accepted as presented.
5. \*ACCOUNTS PAYABLE  
*Recommendation:* The Accounts Payable dated July 7, 2025 in the amount of \$446,104.31 be accepted for payment.
6. \*TONNAGE REPORTS  
*Recommendation:* The Tonnage Reports for the month of May 2025 be accepted as presented.
7. BUSINESS
  - A. Operations Update – Joe Angevine.
  - B. Razphalt discussion – Joe Angevine.
  - C. \*Unaudited Statement of Operating Revenues and Expenses dated June 30, 2025 – Reginald Hammond.
  - D.
  - E.
  - F. Round Table Discussion.
8. NEXT MEETING  
Next scheduled regular meeting held on August 25, 2025 at 9:30 a.m. via Zoom virtual meeting.
9. ADJOURNMENT



**MINUTES**  
**Foothills Regional Services Commission**  
**Landfill Operations**  
Monday May 26, 2025 at 9:30 a.m.  
Zoom Virtual Meeting

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- Officers: Harry Riva Cambrin, CAO  
Reginald Hammond, Director of Corporate Services
- Directors: Delilah Miller, Chair, Foothills County Director  
Michael Nychyk, High River Director  
Rachel Swendseid, Vice-Chair, Okotoks Director  
Cindy Holladay, Diamond Valley Director alternate  
Dave Mitchell, Nanton Director
- Staff: Joe Angevine, Landfill Manager  
Courtney Russell, Landfill Coordinator  
Krista Conrad, Legislative Services Assistant
- Guests: Jason London, Manager Waste Solutions, Town of Okotoks
- Absent: Hazel Martin, Diamond Valley Director
- Meeting Call  
to Order: Chair Delilah Miller called the meeting to order at 9:33 a.m.
- Additions: There were no additions to the agenda.
- Agenda Adoption: **RESOLUTION 055/2025**  
Moved by Director Rachel Swendseid that the agenda be accepted as presented.  
  
CARRIED
- Minutes: **RESOLUTION 056/2025**  
Moved by Director Michael Nychyk that the minutes of the meeting held on Monday April 28, 2025 be accepted as presented.  
  
CARRIED
- Accounts Payable: **RESOLUTION 057/2025**  
Moved by Director Cindy Holladay that the accounts payable dated May 26, 2025 in the amount of \$125,024.66 be accepted for payment.  
  
CARRIED
- Tonnage Reports: **RESOLUTION 058/2025**  
Moved by Director Dave Mitchell that the tonnage reports for the month of April 2025 be accepted as presented.  
  
CARRIED
- Operations Update: Joe Angevine
1. High River green sweep was busy this year with spring clean-up.
  2. Hydrovac pad has been steady. Water looks good for re-use on site and meets release criteria.
  3. Phyto-remediation study submitted to Alberta Environment and Protected Areas (AEPA) for comment.
  4. Development permit application has been submitted to the County, grading and excavation has started.
  5. Rasphalt paving of Salvage Centre entrance & parking lot went well. They will come back to do some repairs after all the rain. Backhauled 10 truckload/pups of shingles off site at no cost to us.



**MINUTES**  
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6. Keeping up with compliance levels for leachate this spring, even with the heavy rain received.
7. Biocover stripping and surveying starts this month.
8. Wood grind and concrete crushing coming this month.
9. Fibre optics project moving ahead. Will greatly improve operations and security options.

Unaudited Statement of Operating Revenues and Expenses dated March 31, 2025 – Reginald Hammond

**RESOLUTION 059/2025**

Moved by Director Rachel Swendseid that the Board accept the Unaudited Statement of Operating Revenues and Expenses dated March 31, 2025 for information, as presented.

CARRIED

New Shop funding: Reginald Hammond discussed.

**RESOLUTION 060/2025**

Moved by Director Dave Mitchell that the board approve borrowing \$5,000,000 to fund the new shop construction from the site-closure reserve at 3% for 5 years.

CARRIED

Next Meeting: Next scheduled in person/hybrid meeting held on Monday July 7, 2025, at 9:30 a.m. in Council Chambers at the Foothills County Administrative office. Brunch immediately following the meeting.

Adjournment:

**RESOLUTION 061/2025**

Moved by Director Michael Nychyk that the May 26, 2025 Foothills Regional Services Commission – Landfill Operations meeting be adjourned at 9:53 a.m.

CARRIED

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Chairman

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CAO

**FOOTHILLS REGIONAL SERVICES COMMISSION**  
**Accounts for Approval**  
**Cheque Run dated July 7, 2025**

<u>Cheque No.</u>	<u>Payable to:</u>	<u>Amount Payable</u>
7388	Fired-Up Automotive Performance and Service Inv 49603 - 725 repair	\$ 165.74
7389	Garbage King Inc. Inv 14945 - dumping bins on site	\$ 437.06
7390	Gosling, Vince expenses for staff BBQ	\$ 249.03
7391	Highwood Trusses Ltd. turnaround payment for direct deposit made in error	\$ 378.00
7392	Home Depot Credit Services Inv 9062192, 7630109, 7630110, 1020475, 2052949 shop supplies, garden supplies	\$ 809.51
7393	Okotoks Glass Ltd. Inv I050785 - D7 Dozer repair	\$ 465.94
7394	SWANA Northern Lights Chapter Inv 8047 - golf fees for conference	\$ 110.25
<b>CHEQUE TOTAL</b>		<b>\$ 2,615.53</b>
<b>EFT Payments</b>		
EFT000000000792	ABC Waste Potties Ltd. Inv 42362, 42391, 42618, 42839, 42879 portable toilet rental, handwash stations	\$ 1,575.00
EFT000000000793	Advantage Vac & Septic Services Inv 6641 - clean septic tank	\$ 609.75
EFT000000000794	AGAT Laboratories Inv 25379313E, 25380589E - groundwater & hydrovac testing	\$ 21,396.38
EFT000000000795	Angevine, Joe May/June expenses	\$ 2,063.73
EFT000000000796	Associated Engineering Alberta Ltd. Inv 3012701 - new shop construction	\$ 12,408.53

EFT000000000797	Bionera Resources Inc. FacB/00058 - phyto remediation study	\$	3,070.09
EFT000000000798	Brown, Jim May/June expenses	\$	142.07
EFT000000000799	CDI Wash Services Inv 27404 - wash bay charges	\$	81.00
EFT000000000800	Chimera Consultants Inc. Inv 1344 - spring groundwater sampling	\$	11,550.00
EFT000000000801	Cintas Canada Limited Inv 5276805103 - first aid supplies	\$	264.47
EFT000000000802	Clean Harbors Canada, Inc. Inv 1005480588, 1005497092, 1005514176 household hazardous waste	\$	13,300.68
EFT000000000803	Earwig Pest Control Corp. Inv 3768 - pigeon control	\$	189.00
EFT000000000804	Everest Construction Management Ltd. Inv 4138 - progress billing #2 new shop construction	\$	179,005.35
EFT000000000805	Finning International Inc. Inv 950806818, 962802675, 962806434, 962809062 equipment repairs, coolant, oil & filters	\$	8,027.29
EFT000000000806	Grassland Environmental Services Ltd. Inv 3062, 3072 - grass seed, rough cut mowing	\$	1,413.27
EFT000000000807	Gregg Distributors Co. Ltd. Inv 069-622773, 069-625951, 069-625952, 069-627024, 069-633283, 069-634266, 069-634267, 069-644110, 069-647115 - shop supplies	\$	3,615.63
EFT000000000808	High River Mechanical Ltd. Inv 24419, 2442, 24432 - CVIP for 642 & 644, service	\$	4,342.83
EFT000000000809	Iron Edge Equipment Ltd. Inv 20649, 20839, 20902 - equipment repairs	\$	67,374.11
EFT000000000810	MulchCo Ltd. Inv 9565 - wood grind	\$	68,512.50

EFT000000000811	Murray Chrysler Okotoks Inv 818971 - truck service	\$	808.82
EFT000000000812	NAPA Okotoks Inv 159-142702, 159-142881, 159-144081 - parts	\$	456.93
EFT000000000813	Outlaw Brothers Inv 16, 17 - freon removal	\$	7,497.00
EFT000000000814	Poulines Pest Control Inv 1789133 - pest control	\$	309.91
EFT000000000815	Quigley Electric Ltd. Inv 62531332 - leachate shack repairs	\$	726.78
EFT000000000816	Recycle West Inc. Inv61678, 62331 - waste glycol & fuel	\$	705.60
EFT000000000817	Rocky Mountain Equipment Inv P68556 - fitting for Doosan	\$	1.94
EFT000000000818	SecurTek Monitoring Solutions Inv INV2045706 - monitoring	\$	339.57
EFT000000000819	Sobeys Okotoks Inv 275034 - purified water	\$	87.89
EFT000000000820	Styro-Go Canada Inc. Inv 250210 - styrofoam recycling	\$	246.75
EFT000000000821	Synchor Recycling Inc. Inv 17302 - razphalt installation & hauling	\$	27,431.25
EFT000000000822	Tetra Tech Canada Inc. Inv 60921427 - GHG annual reports	\$	531.30
EFT000000000823	TransWestern Truck Centres Inv X101105090:01 - parts for 642	\$	263.43
EFT000000000824	UniFirst Canada Ltd. Inv 7573550645, 7573552244, 7573553870, 7573555463, 7573557078, 7573558655, 7573560251, 7573561824 coverall service	\$	1,003.65
EFT000000000825	XL Electrical Contracting Inv 2515 - bulb crushing	\$	1,227.45

<b>EFT TOTAL</b>	<b>\$</b>	<b>440,579.95</b>
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**Pre-Authorized Payments**

2025-06-09	Telus Mobility	\$76.44
2025-06-16	Direct Energy	\$179.97
2025-06-16	Direct Energy	\$79.52
2025-06-26	Epcor	\$903.40
2025-07-02	Epcor	\$131.38
2025-07-04	Telus Communications	\$607.26
2025-07-05	Xplore	\$733.95
2025-07-09	Telus Mobility	\$76.44
2025-07-12	Direct Energy	\$82.51
2025-07-12	Direct Energy	\$37.96
	<b>PAP TOTAL</b>	<u>\$2,908.83</u>
	<b>GRAND TOTAL</b>	<u><u>\$ 446,104.31</u></u>

**FOOTHILLS REGIONAL SERVICES COMMISSION  
MONTHLY TONNAGE  
MAY 2025**

MONTH	HIGH RIVER	OKOTOKS	FOOTHILLS COUNTY	DIAMOND VALLEY	NANTON	COMMERCIAL	NO CHARGE TONNAGE	TOTAL TONNAGE	NUMBER OF VEHICLES
JANUARY	380.91	638.85	414.11	144.36	110.53	1,739.84	25.10	3,453.70	6,337
FEBRUARY	292.38	456.28	440.36	96.58	67.98	8,597.67	21.04	9,972.29	4,878
MARCH	356.91	750.88	506.16	134.61	85.15	7,837.14	92.17	9,763.02	7,050
APRIL	479.85	932.66	860.80	154.93	104.42	3,405.61	302.47	6,240.74	8,588
MAY	750.46	1,122.60	1,269.70	203.03	96.66	4,984.10	381.09	8,807.64	11,213
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
JULY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
<b>TOTAL</b>	2,260.51	3,901.27	3,491.13	733.51	464.74	26,564.36	821.87	38,237.39	38,066
<b>POPULATION</b>	14,324	30,405	23,200	5,341	2,167	75,437	75,437	75,437	
<b>Tonnes/Capita</b>	0.16	0.13	0.15	0.14	0.21	0.35	0.01	0.51	

**FOOTHILLS REGIONAL SERVICES COMMISSION  
MONTH TO YEAR COMPARISON  
MAY 2025**

	MAY 2024	MAY 2025	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2024	YR TO DATE 2025	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	618.85	750.46	131.61	21.27%	2,005.30	2,260.51	255.21	12.73%
OKOTOKS	937.78	1,122.60	184.82	19.71%	3,149.82	3,901.27	751.45	23.86%
FOOTHILLS COUNTY	727.14	1,269.70	542.56	74.62%	2,359.80	3,491.13	1,131.33	47.94%
DIAMOND VALLEY	240.96	203.03	-37.93	-15.74%	774.62	733.51	-41.11	-5.31%
NANTON	83.29	96.66	13.37	16.05%	396.52	464.74	68.22	17.20%
COMMERCIAL	2,382.48	4,984.10	2,601.62	109.20%	21,103.15	26,564.36	5,461.21	25.88%
NO CHARGE FILL	353.52	381.09	27.57	7.80%	540.08	821.87	281.79	52.18%
<b>TOTALS</b>	<b>5,344.02</b>	<b>8,807.64</b>	<b>3,463.62</b>	<b>64.81%</b>	<b>30,329.29</b>	<b>38,237.39</b>	<b>7,908.10</b>	<b>26.07%</b>
<b>VEHICLES</b>	<b>9,447</b>	<b>11,213</b>	<b>1,766</b>	<b>18.69%</b>	<b>35,244</b>	<b>38,066</b>	<b>2,822</b>	<b>8.01%</b>
<b>AVG. TONNAGE/VEHICLE</b>	<b>0.65</b>	<b>0.79</b>	<b>0.14</b>	<b>20.84%</b>	<b>0.89</b>	<b>1.00</b>	<b>0.11</b>	<b>12.87%</b>

**2025 BUDGET TONNAGE                      51,324**  
**% TO DATE    74.50%**

Leaves, Grass and  
other compostable  
Material included in  
above amounts

	MAY 2024	MAY 2025	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2024	YR TO DATE 2025	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	175.24	168.96	-6.28	-3.58%	291.69	288.10	-3.59	-1.23%
OKOTOKS	353.48	343.54	-9.94	-2.81%	537.31	726.96	189.65	35.30%
FOOTHILLS COUNTY	184.48	219.16	34.68	18.80%	327.32	409.88	82.56	25.22%
DIAMOND VALLEY	61.22	53.55	-7.67	-12.53%	91.30	91.46	0.16	0.18%
NANTON	27.39	12.27	-15.12	-55.20%	33.45	121.11	87.66	262.06%
COMMERCIAL	142.30	130.54	-11.76	-8.26%	377.79	449.44	71.65	18.97%
	944.11	928.02	-16.09	-1.70%	1,658.86	2,086.95	428.09	25.81%

**FOOTHILLS REGIONAL SERVICES COMMISSION  
COMPARISON - TRUCK AND RESIDENT HAULING  
MAY 2025**

MONTH	DIAMOND VALLEY		HIGH RIVER		FOOTHILLS COUNTY		OKOTOKS		NANTON	
	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT
JANUARY	92.62	51.74	280.41	100.50	19.20	394.91	357.79	281.06	89.41	21.12
FEBRUARY	72.18	24.40	222.30	70.08	192.75	247.61	278.26	178.02	55.08	12.90
MARCH	76.40	58.21	242.82	114.09	14.54	491.62	421.39	329.49	68.45	16.70
APRIL	92.68	62.25	313.75	166.10	25.94	834.86	378.20	554.46	72.16	32.26
MAY	86.43	116.60	490.70	259.76	29.44	1,240.26	386.47	736.13	50.26	46.40
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	420.31	313.20	1,549.98	710.53	281.87	3,209.26	1,822.11	2,079.16	335.36	129.38
	57.30%	42.70%	68.57%	31.43%	8.07%	91.93%	46.71%	53.29%	72.16%	27.84%

**FOOTHILLS REGIONAL SERVICES COMMISSION**

Summary of Waste Streams **Landfilled** vs. Diverted  
January 1, 2025 to December 31, 2025

Waste Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
100 Mixed Solid Waste	2,859.51	2,148.62	2,787.95	3,717.26	3,797.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,310.72
101 Hard To Handle	8.52	15.44	9.32	2.82	8.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.88
102 Animal Products	5.17	2.70	5.73	3.64	3.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Hard to Handle - Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Out of Boundary Penalty Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Demolition Waste	0.00	0.00	48.77	0.00	58.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.73
201 Wood	101.42	90.67	127.82	192.87	245.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.38
202 Clean Wood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Clean Drywall	8.40	9.86	8.09	2.95	15.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.63
204 Asphalt Shingles (mixed)	3.35	1.16	6.20	21.12	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.33
205 Concrete (big)	8.92	2.80	48.80	27.61	41.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.43
206 Asphalt	5.55	0.00	0.00	2.38	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.91
207 Concrete (small)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Concrete (clean)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209 Clean Shingles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210 Mixed Garbage - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 Const and Demo Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 Special Handling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 C & D Grind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 Cln Mixed Construction Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301 Grass/Leaves	51.56	26.03	185.46	238.92	519.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.27
302 Yard Waste	30.85	6.73	24.98	76.16	163.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.84
303 Manure	5.64	3.99	36.94	28.26	33.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.44
307 Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Sandstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Gypsum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310 Compost Bulk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 Mixed Soil	0.49	0.12	5.36	147.18	118.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.17
401 Cover with Debris	30.61	171.32	9.96	66.42	340.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.83
402 Clean Cover (Sand/Clay/No Debris)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403 Clean Topsoil	0.00	0.00	0.00	137.05	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.07
404 Street Sweepings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
405 Sludge	18.30	17.68	19.22	25.82	18.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.09
406 Approved Cover N/C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408 Flood Silt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Flood Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Hydrovac Slurry	116.70	9.88	155.78	1,209.63	1,459.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,951.35
500 Metal	24.88	15.00	34.70	46.92	54.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.14
501 White Goods (Fridges/Freezers)	8.41	4.74	6.76	12.45	11.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.78
502 Batteries	0.67	0.47	0.12	0.28	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63
600 Mixed recycling	132.94	88.91	194.69	231.36	255.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.48
601 Cardboard	1.53	1.22	1.76	1.76	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.57
602 E-Waste	2.76	1.56	2.29	2.86	4.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.03
603 Tires	20.14	6.48	57.90	26.69	48.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.55
604 Latex Paint	1.35	0.86	1.75	1.02	3.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.76
605 Oil Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
606 Oil	4.10	2.40	5.58	5.91	4.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.91
607 Household Hazardous Waste	0.58	1.01	0.60	1.16	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
608 Propane Tanks	0.14	0.10	0.14	0.39	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
609 Ag Plastics	0.75	6.46	7.47	3.00	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610 Fluorescent Bulbs Commercial	0.38	0.02	0.04	0.08	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611 Underlay	0.01	0.30	0.21	0.01	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82
612 Salvage Material	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
613 Tire Shred	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614/15 Styrofoam	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
700 Mixed Industrial/Oilfield	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701 Light Hydrocarbon Soils	0.00	4,081.14	3,137.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
702 Industrial Contaminated Soils	0.00	3,254.82	2,830.82	6.76	1,221.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,314.23
703 Industrial Cover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
705 Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706 Cement Returns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
707 Asbestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
708 Drill Cuttings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
709 Industrial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Large Asbestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Contaminated Soil Discount Rate	0.00	0.00	0.00	0.00	304.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.40
714 Light Hydrocarbon Soils 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Light Hydrocarbon Soils 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Asbestos Flat Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Received</b>	<b>3,453.70</b>	<b>9,972.29</b>	<b>9,763.02</b>	<b>6,240.74</b>	<b>8,807.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,970.99</b>
<b>Landfilled</b>	<b>2,876.55</b>	<b>2,167.92</b>	<b>2,857.97</b>	<b>3,744.84</b>	<b>3,896.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,522.66</b>
<b>Diverted/Cover Material</b>	<b>577.15</b>	<b>7,804.37</b>	<b>6,905.05</b>	<b>2,495.90</b>	<b>4,911.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,448.33</b>
<b>% Diverted or used for cover</b>	<b>16.71%</b>	<b>78.26%</b>	<b>70.73%</b>	<b>39.99%</b>	<b>55.77%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>49.88%</b>

**Foothills Regional Services Commission**  
**Unaudited Statement of Operating Revenues and Expenses**  
**For Month Ending June 30, 2025**

<b>Revenues</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>Variance</b>	<b>Variance %</b>
Tipping Fees	\$ 5,021,494	1,985,194	\$ 3,036,300	60%
Hydrovac Revenue	134,640	217,615	(82,975)	-62%
Other Income	289,013	194,952	94,061	33%
Interest	850,000	182,127	667,873	79%
Composting Program	32,074	11,152	20,922	65%
	<b>\$ 6,327,221</b>	<b>2,644,134</b>	<b>\$ 3,683,087</b>	<b>58%</b>
<b>Expenses</b>				
Wages and Benefits	\$ 1,833,032	833,161	\$ 999,871	55%
Cell Closure/Final Cover	100,000	-	100,000	100%
Amortization of TCA	1,232,905	-	1,232,905	100%
Engineering Fees	204,095	53,284	150,811	74%
Work Contracted	272,487	157,060	115,427	42%
Maintenance - Building	10,200	2,596	7,604	75%
Maintenance - Landfill	46,634	25,263	21,371	46%
Equipment Repairs	340,000	246,182	93,818	28%
Equipment Fuel	280,500	111,561	168,939	60%
Bank Charges	40,000	20,959	19,041	48%
Telephone and Utilities	50,643	20,635	30,008	59%
Household Hazardous Waste	120,000	41,392	78,608	66%
Small Tools & Supplies	34,680	21,153	13,527	39%
Administration Fee	54,288	27,144	27,144	50%
Memberships	1,020	185	835	82%
Insurance	61,500	777	60,723	99%
Staff Training	10,000	5,051	4,949	49%
Office Supplies	38,760	14,213	24,547	63%
Travel & Conference	5,000	701	4,299	86%
Composting Expenses	6,000	-	6,000	100%
Audit and Legal	10,000	8,480	1,520	15%
Advertising	9,000	1,199	7,801	87%
Other Expenses	10,200	4,325	5,875	58%
Debenture interest	242,231	26,413	215,818	89%
Postage	1,530	170	1,360	89%
Bad debts	2,000	-	2,000	100%
	<b>\$ 5,016,705</b>	<b>\$ 1,621,904</b>	<b>\$ 3,394,801</b>	<b>68%</b>
Gain (Loss) before the following	\$ 1,310,516	1,022,230	\$ 288,286	
<b>Capital expenditures</b>				
Cap Construction	\$ 100,000	-	\$ 100,000	100%
Land & Improvements	40,000	26,125	13,875	35%
Trucks & Equipment	775,000	346,458	428,542	55%
Buildings	5,000,000	196,438	4,803,562	96%
Transfer to (from) Reserve - Closure	250,000	-	250,000	100%
Transfer to (from) Reserve - Capital	(35,000)	-	(35,000)	100%
Transfer to (from) Reserve - Debenture	(5,000,000)	-	(5,000,000)	100%
Debt Principal - Composting Site	25,849	-	25,849	100%
Debt Principal - Building Debenture	152,346	-	152,346	100%
<b>Excess of Revenue (Expenses) for the year</b>	<b>\$ 2,321</b>	<b>\$ 453,209</b>	<b>\$ (450,888)</b>	